

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
FEBRUARY 28, 2022**

F-4

<u>PAYROLL CATEGORY</u>	<u>2021-20222</u>		<u>2020-2021</u>	
	<u>FEB</u>	<u>YTD</u>	<u>FEB</u>	<u>YTD</u>
1 REGULAR	\$1,766,306.97	\$12,768,083.49	\$1,736,337.39	\$12,711,381.29
2 OVERTIME	3,475.18	11,123.74	2,157.10	9,744.95
3 SUBSTITUTES				
A) NON-PROFESSIONAL	1,259.64	8,210.67	265.25	6,087.49
B) PROFESSIONAL	0.00	0.00	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	422.04	968.87	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	6,615.00	11,799.00	0.00	0.00
7 CLASS COVERAGE	0.00	0.67	0.00	0.00
8 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	0.00	0.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	1,080.00	1,080.00
G) MATH CURRICULUM WRITING	0.00	180.00	0.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	1,170.00	2,430.00	0.00	1,260.00
K) SOCIAL STUDIES	0.00	0.00	0.00	0.00
L) CARES PROFESSIONAL DEVELOPMENT	0.00	168,379.21	0.00	168,379.21
M) FAFSA WORKSHOP	0.00	180.00	0.00	180.00
N) BACK TO SCHOOL NIGHT	0.00	54.00	0.00	54.00
O) TEMPORARY SUBSTITUTE ASSISTANCE	648.00	2,502.00	1,080.00	3,060.00
P) AFTER SCHOOL NURSE	260.96	350.96	0.00	0.00
Q) SAT PROCTORING	0.00	216.00	0.00	216.00
9 ATHLETIC EVENT WORKERS	2,622.00	4,028.00	0.00	0.00
10 CONCLUSION OF SERVICE	0.00	0.00	0.00	0.00
11 EXTENDED SCHOOL YEAR	0.00			
A) SPECIAL EDUCATION	0.00	41,776.74	0.00	41,776.74
B) TITLE I SUMMER PROGRAM	0.00	34,164.00	0.00	34,164.00
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	0.00
12 SUMMER ACADEMY	0.00	7,704.00	0.00	7,704.00
13 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	0.00
14 SUPPLEMENTALS				
A) ATHLETIC	0.00	3,229.47	0.00	3,229.47
B) NON-ATHLETIC	0.00	30,602.07	0.00	19,105.64
15 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	0.00	16,618.53	0.00	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	6,668.80	0.00	6,668.80
C) PSYCHOLOGIST	0.00	0.00	0.00	0.00
16 MENTOR PAY	6,400.00	6,400.00	3,438.30	3,438.30
17 DEPARTMENT CHAIR	0.00	2,375.00	0.00	2,375.00
18 STUDENT TESTING	0.00	0.00	0.00	0.00
19 TRANSLATION SERVICES	41.86	41.86	0.00	0.00
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPM	0.00	0.00	0.00	0.00
21 HEALTH INSURANCE OPT-OUT	0.00	180.00	0.00	180.00
22 SENIOR CITIZEN VOLUNTEERS	0.00	496.47	0.00	496.47
TOTALS	\$1,789,221.65	\$13,128,763.55	\$1,744,358.04	\$11,293,021.85